# BUGET INDIVIDUAL

F1103_A2.0.168 Suma de control 52804978

| | | | | |
|---|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 5 |
| An Aprobare | 2 | 0 | 2 | 5 |

☐ Este Formular Rectificativ pentru erori materiale

Ministerul Finantelor

Tip Buget : ○ Provizoriu (1/12) ○ Initial ○ Modificari ◉ Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica: SCOALA GIMNAZIALA NR.3 CIPRIAN PORUMBESCU

Cod fiscal: 2 9 4 2 9 0 4 4

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

### 01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|---|---|---|---|---|---|---|---|---|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| **Venituri:** | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| **Cheltuieli:** | | 7.791.978 | 0 | 0 | 0 | 0 | 7.791.978 | 7.791.978 | |
| **65** | | 7.791.978 | 0 | 0 | 0 | 0 | 7.791.978 | 7.791.978 | |
| **6503** | | 4.523.415 | 0 | 0 | 0 | 0 | 4.523.415 | 4.523.415 | |
| **650301** | | 2.450.798 | 0 | 0 | 0 | 0 | 2.450.798 | 2.450.798 | |
| **65030110** | | 2.445.100 | 0 | 0 | 0 | 0 | 2.445.100 | 2.445.100 | |
| **6503011001** | | 2.395.100 | 0 | 0 | 0 | 0 | 2.395.100 | 2.395.100 | |
| 650301100101 | | 2.111.950 | 0 | 0 | 0 | 0 | 2.111.950 | 2.111.950 | X |
| 650301100106 | | 53.000 | 0 | 0 | 0 | 0 | 53.000 | 53.000 | X |
| 650301100110 | | 13.200 | 0 | 0 | 0 | 0 | 13.200 | 13.200 | X |
| 650301100111 | | 96.000 | 0 | 0 | 0 | 0 | 96.000 | 96.000 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 650301100117 | IH | 61.950 | 0 | 0 | 0 | 0 | 61.950 | 61.950 | X |
| 650301100130 | | 59.000 | 0 | 0 | 0 | 0 | 59.000 | 59.000 | X |
| **6503011003** | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | |
| 650301100307 | CAM | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 50.000 | X |
| **65030157** | | 5.698 | 0 | 0 | 0 | 0 | 5.698 | 5.698 | |
| **6503015702** | | 5.698 | 0 | 0 | 0 | 0 | 5.698 | 5.698 | |
| 650301570202 | | 5.698 | 0 | 0 | 0 | 0 | 5.698 | 5.698 | X |
| **650302** | | 2.072.617 | 0 | 0 | 0 | 0 | 2.072.617 | 2.072.617 | |
| **65030210** | | 2.072.617 | 0 | 0 | 0 | 0 | 2.072.617 | 2.072.617 | |
| **6503021001** | | 2.032.141 | 0 | 0 | 0 | 0 | 2.032.141 | 2.032.141 | |
| 650302100101 | | 1.904.062 | 0 | 0 | 0 | 0 | 1.904.062 | 1.904.062 | X |
| 650302100106 | | 63.079 | 0 | 0 | 0 | 0 | 63.079 | 63.079 | X |
| 650302100111 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| 650302100117 | IH | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | X |
| 650302100130 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | X |
| **6503021003** | | 40.476 | 0 | 0 | 0 | 0 | 40.476 | 40.476 | |
| 650302100307 | CAM | 40.476 | 0 | 0 | 0 | 0 | 40.476 | 40.476 | X |
| **6504** | | 3.268.563 | 0 | 0 | 0 | 0 | 3.268.563 | 3.268.563 | |
| **650401** | | 3.268.563 | 0 | 0 | 0 | 0 | 3.268.563 | 3.268.563 | |
| **65040110** | | 2.689.774 | 0 | 0 | 0 | 0 | 2.689.774 | 2.689.774 | |
| **6504011001** | | 2.634.593 | 0 | 0 | 0 | 0 | 2.634.593 | 2.634.593 | |
| 650401100101 | | 2.180.845 | 0 | 0 | 0 | 0 | 2.180.845 | 2.180.845 | X |
| 650401100106 | | 110.462 | 0 | 0 | 0 | 0 | 110.462 | 110.462 | X |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 650401100111 | | 213.487 | 0 | 0 | 0 | 0 | 213.487 | 213.487 | X |
| 650401100112 | | 246 | 0 | 0 | 0 | 0 | 246 | 246 | X |
| 650401100117 | IH | 59.553 | 0 | 0 | 0 | 0 | 59.553 | 59.553 | X |
| 650401100130 | | 70.000 | 0 | 0 | 0 | 0 | 70.000 | 70.000 | X |
| **6504011003** | | 55.181 | 0 | 0 | 0 | 0 | 55.181 | 55.181 | |
| 650401100301 | | 4 | 0 | 0 | 0 | 0 | 4 | 4 | X |
| 650401100303 | | 1 | 0 | 0 | 0 | 0 | 1 | 1 | X |
| 650401100307 | CAM | 55.176 | 0 | 0 | 0 | 0 | 55.176 | 55.176 | X |
| **65040157** | | 22.052 | 0 | 0 | 0 | 0 | 22.052 | 22.052 | |
| **6504015702** | | 22.052 | 0 | 0 | 0 | 0 | 22.052 | 22.052 | |
| 650401570202 | | 22.052 | 0 | 0 | 0 | 0 | 22.052 | 22.052 | X |
| **65040159** | | 556.737 | 0 | 0 | 0 | 0 | 556.737 | 556.737 | |
| 650401590100 | | 556.737 | 0 | 0 | 0 | 0 | 556.737 | 556.737 | X |
| **Sold(venituri - cheltuieli):** | | -7.791.978 | 0 | 0 | 0 | 0 | -7.791.978 | -7.791.978 | |

**Introducere:** ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala 65 03 02 Denumire Invatamant primar

Clasificatie Economica 10 01 10 Denumire Salarii de baza

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

**Adauga indicator**

Program bugetar 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice

Alina-Luminita-Cristina Popa
Semnat digital de Alina-Luminita-Cristina Popa
Data: 2025.09.29 09:47:02 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI.
NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML

MINISTERUL EDUCAȚIEI ȘI CERCETĂRII
*INSPECTORATUL ȘCOLAR JUDEȚEAN CONSTANȚA*

Nr. 4808 A DIN 18.09.2025

# ȘCOALA GIMNAZIALĂ NR.3 "CIPRIAN PORUMBESCU" CONSTANȚA
## BUGET 2025
## COD PROGRAM 2510

LEI

| | | | | | | | | | Gradinita PP nr.45 Constanta | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | COD | COST STANDARD 2025 | INDEMNIZATIE DE HRANA | SAPTAMANA VERDE | Virari credite | Influenta 6 OUG 48 | Virari credite | COST STANDARD 2025 | INDEMNIZATIE DE HRANA | Virari credite | Influenta 6 OUG 48, SAPTAMANA VERDE | suplimentare buget | examene | suplimentare buget | Virari credite | suplimentare buget fond handicap | buget actualizat |
| A | B | | | | | | | | | | | | | | | | | |
| ÎNVĂȚĂMÂNT -TOTAL CHELTUIELI | | | 5,394,884 | 93,711 | 22,052 | 0 | 12,737 | 0 | 1,789,794 | 67,792 | 0 | 17,069 | 75,000 | 864 | 275,000 | 0 | 7,290 | 7,756,193 |
| I Credite de angajament | | | 5,394,884 | 93,711 | 22,052 | 0 | 12,737 | 0 | 1,789,794 | 67,792 | 0 | 17,069 | 75,000 | 864 | 275,000 | 0 | 7,290 | 7,756,193 |
| II Credite bugetare | | | 5,394,884 | 93,711 | 22,052 | 0 | 12,737 | 0 | 1,789,794 | 67,792 | 0 | 17,069 | 75,000 | 864 | 275,000 | 0 | 7,290 | 7,756,193 |
| CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59) | 1 | I | 5,394,884 | 93,711 | 22,052 | 0 | 12,737 | 0 | 1,789,794 | 67,792 | 0 | 17,069 | 75,000 | 864 | 275,000 | 0 | 7,290 | 7,756,193 |
| | | II | 5,394,884 | 93,711 | 22,052 | 0 | 12,737 | 0 | 1,789,794 | 67,792 | 0 | 17,069 | 75,000 | 864 | 275,000 | 0 | 7,290 | 7,756,193 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | I | 4,838,147 | 93,711 | 0 | 0 | 12,737 | 0 | 1,789,794 | 67,792 | 0 | 11,371 | 75,000 | 864 | 275,000 | 0 | 0 | 7,164,416 |
| | | II | 4,838,147 | 93,711 | 0 | 0 | 12,737 | 0 | 1,789,794 | 67,792 | 0 | 11,371 | 75,000 | 864 | 275,000 | 0 | 0 | 7,164,416 |
| Cheltuieli salariale în bani | 10,01 | | 4,742,693 | 93,711 | 0 | -7,578 | 12,537 | -16,773 | 1,758,372 | 67,792 | -11,372 | 11,199 | 75,000 | 864 | 275,000 | 172 | 0 | 7,001,617 |
| Salarii de bază | 10.01.01. | | 4,318,018 | 0 | 0 | -160,857 | 12,537 | 50,935 | 1,644,772 | 0 | -34,772 | 11,199 | 75,000 | 0 | 275,000 | -53,584 | 0 | 6,138,248 |
| Spor pentru condiții de muncă | 10.01.05. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alte sporuri | 10.01.06. | | 173,541 | 0 | 0 | -34,606 | 0 | 61,065 | 43,896 | 0 | -896 | 0 | 0 | 0 | 0 | 10,500 | 0 | 253,500 |
| Fond pentru posturi ocupate prin cumul | 10.01.10. | | 0 | 0 | 0 | 0 | 0 | 0 | 5,638 | 0 | 2,362 | 0 | 0 | 0 | 0 | 8,120 | 0 | 16,120 |
| Fond aferent platii cu ora | 10.01.11. | | 223,487 | 0 | 0 | 129,074 | 0 | -152,561 | 64,066 | 0 | 21,934 | 0 | 0 | 864 | 0 | 9,136 | 0 | 296,000 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12. | | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246 |
| Indemnizatii de delegare | 10.01.13. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indemnizații de hrană | 10.01.17. | | 0 | 93,711 | 0 | 0 | 0 | 0 | 0 | 67,792 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161,503 |
| Alte drepturi salariale în bani | 10.01.30. | | 27,401 | 0 | 0 | 58,811 | 0 | 23,788 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,000 | 0 | 136,000 |
| Cheltuieli salariale în natură | 10.02. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vouchere de vacanță | 10.02.06. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contributii | 10.03 | | 95,454 | 0 | 0 | 7,578 | 200 | 16,773 | 31,422 | 0 | 11,372 | 172 | 0 | 0 | 0 | -172 | 0 | 162,799 |
| Contributii de asigurari sociale de stat | 10.03.01. | | 0 | 0 | 0 | 0 | 5 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Contributii de asigurari de somaj | 10.03.02. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contributii de asigurari de sanatate | 10.03.03. | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribuție asiguratorie de muncă | 10.03.07. | | 95,454 | 0 | 0 | 7,578 | 194 | 16,774 | 31,422 | 0 | 11,372 | 172 | 0 | 0 | 0 | -172 | 0 | 162,794 |
| Contribuții plătite de angajator în numele angajatului | 10.03.08. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TITLUL IX ASISTENTA SOCIALA | 57 | I | 0 | 0 | 22,052 | 0 | 0 | 0 | 0 | 0 | 0 | 5698 | 0 | 0 | 0 | 0 | 0 | 27,750 |
| | | II | 0 | 0 | 22,052 | 0 | 0 | 0 | 0 | 0 | 0 | 5698 | 0 | 0 | 0 | 0 | 0 | 27,750 |
| Ajutoare sociale | 57.02 | | 0 | 0 | 22,052 | 0 | 0 | 0 | 0 | 0 | 0 | 5698 | 0 | 0 | 0 | 0 | 0 | 27,750 |
| Ajutoare sociale in natura | 57.02.02. | | 0 | 0 | 22,052 | 0 | 0 | 0 | 0 | 0 | 0 | 5698 | 0 | 0 | 0 | 0 | 0 | 27,750 |
| TITLUL X ALTE CHELTUIELI | 59 | I | 556737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,290 | 564,027 |
| | | II | 556737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,290 | 564,027 |
| Burse | 59.01. | | 556737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 556,737 |
| Despăgubiri civile | 59.17. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sume aferente persoanelor cu handicap neîncadrate | 59.40. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,290 | 7,290 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TITLUL XII PROIECTE CU FINANȚARE DIN SUMELE REPREZENTÂND ASISTENȚĂ FINANCIARĂ NERAMBURSABILĂ AFERENTĂ PNRR | 60 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fonduri europene nerambursabile | 60.01 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sume aferente T.V.A. | 60.03 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

INSPECTOR ȘCOLAR GENERAL,

PROF. SORIN MIHAI

[redacted]

CONTABIL ȘEF [redacted]

EC. ROBERTA-LAURA GALAV

ÎNTOCMIT [redacted]

EC. CAMELIA STROE